

**CITY OF KENORA  
CHIPMAN PARKING LOT BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>REVENUE</b>								
Parking stall rentals	3534720	0	7,220	7,220	6,492	7,220	7,172	7,220
<b>EXPENDITURES</b>								
General maintenance								
Allocated payroll/benefits	3536621	0	19	0	0	0	0	0
Materials and supplies	3536623	0	0	0	0	0	0	0
Rental non own equipment	3536625	0	0	0	0	0	0	0
Rental of own equipment	3536626	0	31	0	0	0	0	0
Snow removal								
Allocated payroll/benefits	3536761	0	0	0	0	0	0	0
Materials and supplies	3536763	0	0	0	0	0	0	0
Rental of non-own equipment	3536765	0	45	0	132	0	0	0
Rental of own equipment	3536766	0	0	0	0	0	0	0
Contracted Services	3537110	0	520	500	165	500		500
Insurance	3537250	0	0	0	0	0	0	0
Materials and supplies	3537400	0	10	0	618	1,000	12	1,000
Taxes - grant in lieu	3537820	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		0	625	500	915	1,500	12	1,500
<b>NET REVENUE (EXPENDITURE)</b>		0	6,595	6,720	5,577	5,720	7,161	5,720